

County Commission 2011 Goals and Objectives

1. Capital Improvements

a. New Courthouse

- Painting of Exterior Bricks on Magistrate Building
- Obtain funding for FM200 system in “old” vault
- Complete fire alarm and extension of sprinkler system between Magistrate Building and Courthouse
- Completion of remaining punch list items
- Completion of Geothermal Work

b. Hospital Property

- Continue Development of Designs and Procurement of Funding for Senior Center/Health Department/ Seek out and find funding Sources for new Senior Center on new hospital grounds
- Continue Discussions on the Intended Use of Hospital and Other Office Buildings on Fairfax Street Campus/Coordinate Efforts with EDA
- Review Use of “Gayle” Property
- Continue to Work on Funding Sources for 522 Fairview Drive connector road by new hospital
- Complete War Memorial Hospital 911 Tower Site

2. Budget

- a. On going Review of Property and Health Insurance Premiums and Options
 - Evaluate workers compensation insurance and find cost savings
 - Obtain Quotes for Worker’s Compensation Insurance from Alternative Sources
- b. Review of Budgets Presented by Elected Officials
 - Decision and Implementation Based on Budget Limitations
 - continue the effort to reduce taxes by determining areas of cost savings
 - continue to be financially conservative with the budget
- c. Review of Hotel/Motel Budget and Funding Requests
 - Decision and Implementation Based on Budget Limitations
 - Review Hotel/Motel tax for possible increase
- d. Annual Review of all Outstanding Loans and CD’s
 - Comparison of Interest Rates and Perks
- e. Continue the Pursuit of Grants and Alternative Funding with Grant Assistance for All Offices
- f. Continue with use of Webmaster for IT Problems for Future Cost Savings
 - Continue to improve county web site
- g. Continue to strive to pay down courthouse debt

3. Planning

- a. Continue to work on GIS Mapping as budget allows
- b. Continue to Work on Placement of Communication Towers
 - Complete Tower site in Paw Paw and find cell provider willing to locate on the tower to provide cell service
 - Proceed with Placement of Towers as Additional funding allows
- c. Restructure of Rural Water Committee and Establishment of New Goals and Priorities
 - Obtain Funding to Continue the Search for an Alternative Water Source
- d. Review Current Soccer Field Remediation Plan
 - Obtain Funding to Complete Work Needed to allow field to be opened to public
- e. Paw Paw Rail Trail Project

- f. Alleviate Truck Traffic on Route 522
- g. Work with Charleston to bring more state dollars to Morgan County
- h. Vision and mission statement for courthouse
- i. Develop remaining 16 acre parcel adjacent to Route 522 Ballpark

4. Economic Development

- a. Continue to support the Development Authority in their pursuit of business placement in both County Business Parks
 - Continue to Improve County Infrastructure by Increasing broadband/cell phone coverage/water/sewer/etc.
- b. Establishment of Infrastructure Council
- c. Support and fight for the completion of Cacapon State Park

5. Technology

- a. Continue Improvement of County Website
- b. Begin the Process of Developing Uniformity in County Computer Programs
 - Use of Uniform Email Addresses
 - Use of County Website by All Offices for Online Forms, etc.
 - Continue Efforts to Improve Internet connectivity
 - Review current employee computer use policies
 - Technology improvement for tax bills & payment
 - Evaluate and make a decision on the Comcast Franchise agreement

6. Personnel

- a. Continue Development of Goals, Objectives, Commission Policies, etc.
 - Continue to improve on county policies, staff efficiency & customer service
 - Clear policies regarding county employees wages
- b. Continue to Encourage Employee Participation in Direct Deposit Program
 - Presentation of Programs Available through local banks

7. Boards

- a. Continue to Review Board Appointments
 - Encourage and Pursue New Applicants
 - Interview New Appointees and Re-appointees
 - Annual meetings with county boards
 - Continue to work with boards to provide guidance
 - Establish a Morgan County Criminal Justice Board to evaluate jail bail cost savings by using community service, day report center and establishing policies to help cut costs.
 - Employee recognition program by wage and review board
- b. Assist in Development of Goals and Objectives for all County Boards
 - Continued Grant Assistance
 - Continued Maintenance and Improvement of All County Properties

8. Animal Control

- a. Continue to refine the intake/disposition forms
- b. Continue to work cooperatively with MCHS
- c. Emphasis on training programs for increased cost savings
 - Inoculations
 - Rabies Certification
 - Euthanasia Certification

9. Community Service

- a. Develop and Implement Policy and Procedures for Community Service program

